

Willowbrook

AFFIDAVIT OF PUBLICATION : 586982

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 23rd day of July, A.D. 2015, and the last on the 23rd day of July, A.D., 2015.

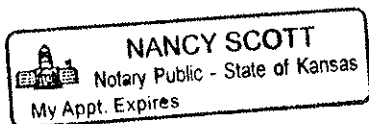
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove
Subscribed and sworn to before me this 27th day of July, A.D., 2015.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$183.89



FILED

AUG 12 2015

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING
The governing body of **CITY OF WILLOWBROOK** will meet on August 10, 2015 at 7:00 PM at 74 Willowbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 74 Willowbrook and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax Estimate Tax Rate*
General	214,844	58.190	238,219	60.467	248,972	97,550
Debt Service						61.613
Library						
Special Highway	5,663		2,550		4,521	
Sewer Wastewater Bond	39,784		39,784		39,784	
Series 2013 GO Bonds	37,646		44,434		45,338	
Non-Budgeted Funds						
Totals	297,937	58.190	325,087	60.467	338,615	97,550
Less: Transfers	0		0		0	61.613
Net Expenditure	297,937		325,087		338,615	
Total Tax Levied	92,029		94,018		338,615	
Assessed Valuation	1,591,839		1,554,364		338,615	
Outstanding Indebtedness, January 1,						
G.O. Bonds	0		385,000		2015	
Revenue Bonds	0		0		350,193	
Other	381,792		352,910		0	
Lease Purchase Principal	0		0		323,746	
Total	381,792		737,910		673,939	

*Tax rates are expressed in mills.
City Official Tax City Clerk

2016

CERTIFICATE

To the Clerk of Reno, State of Kansas

We, the undersigned, officers of

City of Willowbrook

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	248,972	97,550 61.613 ✓
Debt Service	10-113			
Library	12-1220			
Special Highway		8	4,521	
Sewer repayment fund		8	39,784	
Series 2013 GO Bonds		9	45,338	
		9		
Non-Budgeted Funds		10		
Totals		XXXXXX	338,615	97,550
Notice of the vote to adopt required to be published and attached to the budget?			No ✓	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization			1,583,272	Nov 1, 2015 Total Assessed Valuation

Assisted by:
LVPP

Address:
PO Box 2047

Email:
Hutchinson KS 67504-2047

Date Attested: _____, 2015

County Clerk

Governing Body

FILED

AUG 12 2015

Donna Patton
COUNTY CLERK

City of Willowbrook

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 94,018
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 94,018

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 16,780
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 692
5b. Personal property 2014	- 692
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 16,650
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	33,430
9. Total estimated valuation July 1, 2015	1,583,272
10. Total valuation less valuation adjustment (9 minus 8)	1,549,842
11. Factor for increase (8 divided by 10)	0.02157
12. Amount of increase (11 times 3)	+ \$ 2,028
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 96,046
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	96,046
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,504
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 97,550

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Willowbrook

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	94,018	11,029	0	0	0	40
Debt Service						
Library						
TOTAL	94,018	11,029	0	0	0	40

County Treas Motor Vehicle Estimate 11,029

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 40

Motor Vehicle Factor 0.11731

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00043

City of Willowbrook

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	9/1/2013	7/1/2023	1.22-3.92	386,807	350,193	1-1 / 7-1	7/1	9,534	35,000	8,949	35,000
Total G.O. Bonds					350,193			9,534	35,000	8,949	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	12/8/2003	9/1/2024	2.91	600,000	323,746	3-1 / 9-1	3-1 / 9-1	9,765	30,019	8,885	30,898
Total Other					323,746			9,765	30,019	8,885	30,898
Total Indebtedness					673,939			19,299	65,019	17,834	65,898

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Willowbrook

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,482	27,499	19,853
Receipts:			
Ad Valorem Tax	107,118	94,018	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	10,876	11,284	11,029
Recreational Vehicle Tax		50	0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			40
Gross Earning (Intangible) Tax		0	0
LAVTR			0
City and County Revenue Sharing			0
Contributions	68,174	81,833	80,000
Trash	7,617	7,500	7,500
Compensating Use Tax	3,245	2,850	3,000
Local Sales Tax	19,754	20,150	20,000
Miscellaneous	11,077	12,888	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	227,861	230,573	131,569
Resources Available:	242,343	258,072	151,422
Expenditures:			
Payroll	80,835	88,000	85,000
Employee benefits	16,190	16,500	7,320
House	2,524	4,000	3,500
Equipment repair	23,145	19,500	23,000
Shop supplies	5,261	5,500	5,500
New equipment	0	5,000	5,000
Gas oil and grease	11,529	11,000	11,000
Roads and grounds	0	6,500	6,000
Pool	1,505	2,500	2,000
Golf course	27,103	26,000	27,000
Tennis	0	200	200
Sewer	8,722	7,500	7,500
Trash	8,128	7,900	8,500
Insurance	12,658	13,000	13,000
Telephone	0		0
Other supplies		6,800	0
Social Security	6,184	600	5,680
Unemployment tax	968		3,000
Reimbursed expense			
Capital improvements		7,719	31,272
Transfer to Capital Improvement Reserve		6,500	
Other	5,066		
Neighborhood Revitalization Rebate			
Miscellaneous	5,026	3,500	4,500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	214,844	238,219	248,972
Unencumbered Cash Balance Dec 31	27,499	19,853	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	218,508	238,219	248,972
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			248,972
Tax Required			97,550
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			97,550

City of Willowbrook

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,180	1,941	1,951
Receipts:			
State of Kansas Gas Tax	2,252	2,260	2,260
County Transfers Gas	172	300	310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,424	2,560	2,570
Resources Available:	7,604	4,501	4,521
Expenditures:			
Street Repair and Maint	5,663	2,550	4,521
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,663	2,550	4,521
Unencumbered Cash Balance Dec 31	1,941	1,951	0
2014/2015/2016 Budget Authority Amount:	12,506	2,550	4,521

Adopted Budget Sewer repayment fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,528	48,190	48,406
Receipts:			
Charges to Customers	45,446	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,446	40,000	40,000
Resources Available:	87,974	88,190	88,406
Expenditures:			
Loan payment	39,784	39,784	39,784
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,784	39,784	39,784
Unencumbered Cash Balance Dec 31	48,190	48,406	48,622
2014/2015/2016 Budget Authority Amount:	39,784	39,784	39,784

City of Willowbrook

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Series 2013 GO Bonds	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	92	1,648
Receipts:			
Special assessments	37,738	46,090	46,090
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,738	46,090	46,090
Resources Available:	37,738	46,182	47,738
Expenditures:			
Bond payments	48,827	44,534	43,949
Other	1,322		
Loan repayment			1,389
Loan proceeds	-12,503		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,646	44,534	45,338
Unencumbered Cash Balance Dec 31	92	1,648	2,400
2014/2015/2016 Budget Authority Amount:	40,000	44,534	45,338

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

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Debt Service							
Library							
Special Highway	5,663		2,550		4,521		
Sewer repayment fund	39,784		39,784		39,784		
Series 2013 GO Bonds	37,646		44,534		45,338		
Non-Budgeted Funds							
Totals	297,937	58.190	325,087	60.467	338,615	97,550	61.613
Less: Transfers	0		0		0		
Net Expenditure	297,937		325,087		338,615		
Total Tax Levied	92,629		94,018		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,591,839		1,554,864		1,583,272		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	385,000	350,193
Revenue Bonds	0	0	0
Other	381,792	352,910	323,746
Lease Purchase Principal	0	0	0
Total	381,792	737,910	673,939

*Tax rates are expressed in mills

Frank Alexander

City Official Title: City Clerk